



**GOBIERNO AUTONOMO DESCENTRALIZADO PARROQUIAL  
RURAL DE LA AVANZADA**

**CEDULA PRESUPUESTARIA DE GASTOS**

**Al 31 de diciembre del 2025**

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
1111111115	GASTOS CORRIENTES	78,200.00	1,700.01	79,900.01	77,975.59	77,975.59	74,665.33	1,924.42	1,924.42
11111111151	GASTOS EN PERSONAL	63,146.72	2,119.67	65,266.39	64,665.43	64,665.43	63,299.34	600.96	600.96
1111111115101	Remuneraciones Basicas	46,236.00	840.00	47,076.00	46,596.00	46,596.00	45,716.75	480.00	480.00
1111111115101050	Remuneraciones Unificadas	46,236.00	840.00	47,076.00	46,596.00	46,596.00	45,716.75	480.00	480.00
1111111115102	Remuneraciones Complementarias	6,673.00	0.00	6,673.00	6,659.65	6,659.65	6,649.65	13.35	13.35
1111111115102030	Decimotercer Sueldo	3,853.00	0.00	3,853.00	3,839.65	3,839.65	3,829.65	13.35	13.35
1111111115102040	Decimocuarto Sueldo	2,820.00	0.00	2,820.00	2,820.00	2,820.00	2,820.00	0.00	0.00
1111111115105	Remuneraciones Temporales	1,000.00	1,111.71	2,111.71	2,100.00	2,100.00	2,100.00	11.71	11.71
1111111115105100	Servicios Personales por Contrato	1,000.00	1,111.71	2,111.71	2,100.00	2,100.00	2,100.00	11.71	11.71
1111111115106	Aportes Patronales a la Seguridad Social	9,237.72	167.96	9,405.68	9,309.78	9,309.78	8,832.94	95.90	95.90
1111111115106010	Aporte Patronal	5,386.44	97.98	5,484.42	5,428.50	5,428.50	5,131.58	55.92	55.92
1111111115106020	Fondo de Reserva	3,851.28	69.98	3,921.26	3,881.28	3,881.28	3,701.36	39.98	39.98
11111111153	BIENES Y SERVICIOS DE CONSUMO	7,207.45	-777.65	6,429.80	5,308.74	5,308.74	4,127.11	1,121.06	1,121.06
1111111115301	Servicios Basicos	1,567.45	-409.52	1,157.93	1,133.49	1,133.49	1,125.11	24.44	24.44
1111111115301010	Agua Potable	500.00	-369.84	130.16	130.16	130.16	121.78	0.00	0.00
1111111115301040	Energia Electrica	517.45	-39.68	477.77	477.77	477.77	477.77	0.00	0.00
1111111115301050	Telecomunicaciones	550.00	0.00	550.00	525.56	525.56	525.56	24.44	24.44
1111111115303	Traslados, Instalaciones, Viaticos y Subsist	1,300.00	620.00	1,920.00	1,920.00	1,920.00	1,920.00	0.00	0.00
1111111115303030	Viaticos y Subsistencias en el Interior	1,300.00	620.00	1,920.00	1,920.00	1,920.00	1,920.00	0.00	0.00
1111111115307	Gastos en Informatica	1,600.00	-880.00	720.00	720.00	720.00	720.00	0.00	0.00
1111111115307020	Arrendamiento y Licencias de Uso de Paq	600.00	-320.00	280.00	280.00	280.00	280.00	0.00	0.00
1111111115307040	Mantenimiento y Reparacion de Equipos y	1,000.00	-560.00	440.00	440.00	440.00	440.00	0.00	0.00
1111111115308	Bienes de Uso y Consumo Corriente	2,740.00	-108.13	2,631.87	1,535.25	1,535.25	362.00	1,096.62	1,096.62
1111111115308020	Vestuario, Lenceria y Prendas de Proteccion	400.00	0.00	400.00	326.20	326.20	0.00	73.80	73.80
1111111115308040	Materiales de Oficina	800.00	0.00	800.00	323.38	323.38	0.00	476.62	476.62
1111111115308050	Materiales de Aseo	800.00	0.00	800.00	523.67	523.67	0.00	276.33	276.33
1111111115308130	Repuestos y Accesorios	740.00	-108.13	631.87	362.00	362.00	362.00	269.87	269.87
11111111157	OTROS GASTOS CORRIENTES	2,050.00	-406.94	1,643.06	1,440.66	1,440.66	1,440.66	202.40	202.40
1111111115702	Seguros, Costos Financieros y Otros Gasto	2,050.00	-406.94	1,643.06	1,440.66	1,440.66	1,440.66	202.40	202.40



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1111111115702010	Seguros	250.00	-155.90	94.10	94.10	94.10	94.10	0.00	0.00
1111111115702030	Comisiones Bancarias	300.00	0.00	300.00	97.60	97.60	97.60	202.40	202.40
1111111115702060	Costas Judiciales	1,500.00	-251.04	1,248.96	1,248.96	1,248.96	1,248.96	0.00	0.00
11111111158	TRANSFERENCIAS Y DONACIONES COF	5,795.83	764.93	6,560.76	6,560.76	6,560.76	5,798.22	0.00	0.00
1111111115801	Transferencias Corrientes al Sector Publico	5,795.83	764.93	6,560.76	6,560.76	6,560.76	5,798.22	0.00	0.00
1111111115801020	A Entidades Descentralizadas y Autonomas	5,795.83	764.93	6,560.76	6,560.76	6,560.76	5,798.22	0.00	0.00
1111111117	GASTOS DE INVERSION	266,268.67	12,262.03	278,530.70	176,042.67	176,042.67	166,975.45	102,488.03	102,488.03
11111111171	GASTOS EN PERSONAL PARA INVERSI	46,589.28	1,765.75	48,355.03	47,125.52	47,125.52	41,681.15	1,229.51	1,229.51
1111111117101	Remuneraciones Basicas	34,150.00	1,408.67	35,558.67	34,967.99	34,967.99	32,922.90	590.68	590.68
1111111117101050	Remuneraciones Unificadas	34,150.00	1,408.67	35,558.67	34,967.99	34,967.99	32,922.90	590.68	590.68
1111111117102	Remuneraciones Complementarias	5,691.74	234.72	5,926.46	5,828.38	5,828.38	2,969.02	98.08	98.08
1111111117102030	Decimotercer Sueldo	2,845.87	117.36	2,963.23	2,914.19	2,914.19	2,640.00	49.04	49.04
1111111117102040	Decimocuarto Sueldo	2,845.87	117.36	2,963.23	2,914.19	2,914.19	329.02	49.04	49.04
1111111117106	Aportes Patronales a la Seguridad Social	6,747.54	122.36	6,869.90	6,329.15	6,329.15	5,789.23	540.75	540.75
1111111117106010	Aporte Patronal	3,978.53	164.13	4,142.66	4,074.10	4,074.10	3,690.78	68.56	68.56
1111111117106020	Fondo de Reserva	2,769.01	-41.77	2,727.24	2,255.05	2,255.05	2,098.45	472.19	472.19
11111111173	BIENES Y SERVICIOS PARA INVERSION	65,199.72	-13,261.04	51,938.68	37,167.20	37,167.20	33,711.20	14,771.48	14,771.48
1111111117301	Servicios Basicos	1,828.00	-142.10	1,685.90	1,685.90	1,685.90	1,685.90	0.00	0.00
1111111117301010	Agua Potable	300.00	282.98	582.98	582.98	582.98	582.98	0.00	0.00
1111111117301040	Energia Electrica	1,180.00	-411.04	768.96	768.96	768.96	768.96	0.00	0.00
1111111117301050	Telecomunicaciones	348.00	-14.04	333.96	333.96	333.96	333.96	0.00	0.00
1111111117302	Servicios Generales	34,551.72	475.00	35,026.72	26,755.94	26,755.94	24,835.49	8,270.78	8,270.78
1111111117302010	Transporte de Personal	5,375.00	475.00	5,850.00	5,850.00	5,850.00	5,832.50	0.00	0.00
1111111117302050	Espectaculos Culturales y Sociales	1,600.00	450.00	2,050.00	2,050.00	2,050.00	2,019.75	0.00	0.00
1111111117302350	Servicio de Alimentacion	27,126.72	0.00	27,126.72	18,855.94	18,855.94	16,983.24	8,270.78	8,270.78
1111111117302360	Servicios en Plantaciones Forestales	150.00	-150.00	0.00	0.00	0.00	0.00	0.00	0.00
1111111117302550	Combustibles	300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00
1111111117304	Instalaciones, Mantenimientos y Reparacio	750.00	37.00	787.00	787.00	787.00	787.00	0.00	0.00
1111111117304010	Terrenos	450.00	267.00	717.00	717.00	717.00	717.00	0.00	0.00



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1111111117304060	Herramientas	300.00	-230.00	70.00	70.00	70.00	70.00	0.00	0.00
1111111117305	Arrendamientos de Bienes	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1111111117305040	Maquinarias y Equipos	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1111111117306	Contrataciones de Estudios e Investigacion	9,500.00	-3,000.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
1111111117306050	Estudio y Diseno de Proyectos	6,500.00	-3,000.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
1111111117306060	Honorarios por Contratos Civiles de Servi	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
1111111117308	Bienes de Uso y Consumo de Inversion	14,570.00	-6,630.94	7,939.06	7,938.36	7,938.36	6,402.81	0.70	0.70
1111111117308010	Alimentos y Bebidas	1,200.00	-33.47	1,166.53	1,166.53	1,166.53	0.00	0.00	0.00
1111111117308020	Vestuario, Lenceria y Prendas de Proteccio	500.00	-233.35	266.65	266.65	266.65	0.00	0.00	0.00
1111111117308040	Materiales de Oficina	1,100.00	-620.07	479.93	479.93	479.93	477.49	0.00	0.00
1111111117308050	Materiales de Aseo	2,410.00	-369.14	2,040.86	2,040.16	2,040.16	1,978.02	0.70	0.70
1111111117308110	Materiales de Construccion, Electricos, Plo	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1111111117308120	Materiales Didacticos	3,160.00	-440.66	2,719.34	2,719.34	2,719.34	2,681.55	0.00	0.00
1111111117308130	Repuestos y Accesorios	300.00	224.35	524.35	524.35	524.35	524.35	0.00	0.00
1111111117308140	Suministros para Actividades Agropecuaria	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1111111117308240	Insumos, Bienes y Materiales para la Prod	900.00	-900.00	0.00	0.00	0.00	0.00	0.00	0.00
1111111117308270	Uniformes Deportivos	1,000.00	-258.60	741.40	741.40	741.40	741.40	0.00	0.00
11111111175	OBRAS PUBLICAS	120,785.21	23,250.53	144,035.74	57,548.70	57,548.70	57,381.85	86,487.04	86,487.04
1111111117501	Obras de Infraestructura	32,182.83	-15.16	32,167.67	32,167.67	32,167.67	32,167.67	0.00	0.00
1111111117501040	De Urbanizacion y Embellecimiento	32,182.83	-15.16	32,167.67	32,167.67	32,167.67	32,167.67	0.00	0.00
1111111117505	Mantenimiento y Reparaciones	88,602.38	23,265.69	111,868.07	25,381.03	25,381.03	25,214.18	86,487.04	86,487.04
1111111117505010	En Obras de Infraestructura	88,602.38	23,265.69	111,868.07	25,381.03	25,381.03	25,214.18	86,487.04	86,487.04
11111111178	TRANSFERENCIAS Y DONACIONES PAF	33,694.46	506.79	34,201.25	34,201.25	34,201.25	34,201.25	0.00	0.00
1111111117801	Transferencias para Inversion al Sector Pul	33,694.46	506.79	34,201.25	34,201.25	34,201.25	34,201.25	0.00	0.00
1111111117801010	Al Gobierno Central	9,111.42	506.79	9,618.21	9,618.21	9,618.21	9,618.21	0.00	0.00
1111111117801040	A Entidades del Gobierno Seccional	24,583.04	0.00	24,583.04	24,583.04	24,583.04	24,583.04	0.00	0.00
1111111118	GASTOS DE CAPITAL	4,000.00	-93.93	3,906.07	758.00	758.00	0.00	3,148.07	3,148.07
11111111184	BIENES DE LARGA DURACION	4,000.00	-93.93	3,906.07	758.00	758.00	0.00	3,148.07	3,148.07
1111111118401	Bienes Muebles	4,000.00	-93.93	3,906.07	758.00	758.00	0.00	3,148.07	3,148.07



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1111111118401030	Mobiliarios	1,000.00	-93.93	906.07	758.00	758.00	0.00	148.07	148.07
1111111118401070	Equipos, Sistemas y Paquetes Informaticos	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
1111111119	APLICACION DEL FINANCIAMIENTO	5,473.74	0.00	5,473.74	5,294.45	5,294.45	5,294.45	179.29	179.29
11111111197	PASIVO CIRCULANTE	5,473.74	0.00	5,473.74	5,294.45	5,294.45	5,294.45	179.29	179.29
1111111119701	Deuda Flotante	5,473.74	0.00	5,473.74	5,294.45	5,294.45	5,294.45	179.29	179.29
1111111119701010	De Cuentas por Pagar	5,473.74	0.00	5,473.74	5,294.45	5,294.45	5,294.45	179.29	179.29
<b>TOTALES:</b>		<b>353,942.41</b>	<b>13,868.11</b>	<b>367,810.52</b>	<b>260,070.71</b>	<b>260,070.71</b>	<b>246,935.23</b>	<b>107,739.81</b>	<b>107,739.81</b>

PABLO QUEZADA TOLEDO  
PRESIDENTE

NORMA CASTILLO R.  
SECRETARIA-TESORERA